

PUBLIC NOTICE

The following is a summary of the operating budget for the 2022 fiscal year for Carlton County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the County Auditor's Office at the Carlton County Courthouse, Carlton, Minnesota, and may be reviewed during normal business hours (weekdays from 8 a.m. until 4 p.m.)

CARLTON COUNTY SUMMARY BUDGET STATEMENT

	2022 Adopted Budget	2021 Adopted Budget
<u>Revenues</u>		
County portion of Tax Levy	\$ 30,948,836	\$ 29,576,361
State paid portion of Tax Levy	<u>2,370,772</u>	<u>2,368,666</u>
Total Tax Levy	\$33,319,608	\$31,945,027
Licenses and Permits	85,600	85,600
Intergovernmental Revenues		
Federal	11,687,218	8,384,722
State	17,530,827	22,669,990
Charges for Services	2,562,052	3,715,159
Fines and Forfeits	46,000	45,800
Interest on Investments	100,000	164,000
Miscellaneous	2,901,051	2,361,639
<u>Other Sources</u>		
Proceeds of Bond Sale	-0-	-0-
Budgeted use available fund balances	<u>1,539,812</u>	<u>959,504</u>
Total Revenues and Other Sources	<u>\$ 69,772,168</u>	<u>\$ 70,331,441</u>
<u>Expenditures</u>		
General Government	\$ 11,142,980	\$ 10,237,275
Public Safety	11,105,885	10,820,903
Highway	14,581,265	18,690,993
Sanitation	2,001,753	1,985,270
Human Services	22,641,896	22,267,802
Culture and Recreation	525,462	529,764
Conservation of Natural Resources	1,271,683	1,359,296
Economic Development	5,121,464	3,047,968
Debt Service	1,379,780	1,392,170
<u>Other Uses</u>		
Capital Outlay	-0-	-0-
Budgeted addition to fund balance	<u>-0-</u>	<u>-0-</u>
Total Expenditures and Other Uses	<u>\$ 69,772,168</u>	<u>\$ 70,331,441</u>