

PUBLIC NOTICE

The following is a summary of the operating budget for the 2023 fiscal year for Carlton County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the County Auditor's Office at the Carlton County Courthouse, Carlton, Minnesota, and may be reviewed during normal business hours (weekdays from 8 a.m. until 4 p.m.)

CARLTON COUNTY SUMMARY BUDGET STATEMENT

	2023	2022
	Adopted	Adopted
	<u>Budget</u>	<u>Budget</u>
<u>Revenues</u>		
County portion of Tax Levy	\$ 33,081,447	\$ 30,948,836
State paid portion of Tax Levy	<u>2,407,933</u>	<u>2,370,772</u>
Total Tax Levy	\$ 35,489,380	\$ 33,319,608
Licenses and Permits	93,855	85,600
Intergovernmental Revenues		
Federal	14,113,892	11,687,218
State	15,915,665	17,530,827
Charges for Services	2,692,952	2,562,052
Fines and Forfeits	46,000	46,000
Interest on Investments	150,200	100,000
Miscellaneous	2,205,319	2,901,051
<u>Other Sources</u>		
Proceeds of Bond Sale	-0-	-0-
Budgeted use available fund balances	<u>3,142,979</u>	<u>1,539,812</u>
Total Revenues and Other Sources	<u>\$ 73,850,242</u>	<u>\$ 69,772,168</u>
<u>Expenditures</u>		
General Government	\$ 11,554,932	\$ 11,142,980
Public Safety	11,571,827	11,105,885
Highway	18,194,468	14,581,265
Sanitation	2,034,378	2,001,753
Human Services	22,509,872	22,641,896
Culture and Recreation	538,284	525,462
Conservation of Natural Resources	1,374,705	1,271,683
Economic Development	2,408,853	5,121,464
Debt Service	3,662,923	1,379,780
<u>Other Uses</u>		
Capital Outlay	-0-	-0-
Budgeted addition to fund balance	<u>-0-</u>	<u>-0-</u>
Total Expenditures and Other Uses	<u>\$ 73,850,242</u>	<u>\$ 69,772,168</u>