

PUBLIC NOTICE

The following is a summary of the operating budget for the 2024 fiscal year for Carlton County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the County Auditor's Office at the Carlton County Courthouse, Carlton, Minnesota, and may be reviewed during normal business hours (weekdays from 8 a.m. until 4 p.m.).

CARLTON COUNTY SUMMARY BUDGET STATEMENT

	2024	2023
	Adopted	Adopted
	<u>Budget</u>	<u>Budget</u>
<u>Revenues</u>		
County portion of Tax Levy	\$ 34,159,868	\$ 33,081,447
State paid portion of Tax Levy	<u>3,168,282</u>	<u>2,407,933</u>
Total Tax Levy	\$ 37,328,150	\$ 35,489,380
Licenses and Permits	96,970	93,855
Intergovernmental Revenues		
Federal	13,258,233	14,113,892
State	20,737,237	15,915,665
Charges for Services	3,125,529	2,692,952
Fines and Forfeits	46,000	46,000
Interest on Investments	505,200	150,200
Miscellaneous	3,819,299	2,205,319
<u>Other Sources</u>		
Proceeds of Bond Sale	-0-	-0-
Budgeted use available fund balances	<u>1,164,505</u>	<u>3,142,979</u>
Total Revenues and Other Sources	<u>\$ 80,081,123</u>	<u>\$ 73,850,242</u>
<u>Expenditures</u>		
General Government	\$ 12,302,830	\$ 11,554,932
Public Safety	13,620,837	11,571,827
Highway	19,469,940	18,194,468
Sanitation	2,132,284	2,034,378
Human Services	23,513,586	22,509,872
Culture and Recreation	514,387	538,284
Conservation of Natural Resources	1,351,138	1,374,705
Economic Development	1,880,874	2,408,853
Debt Service	5,295,247	3,662,923
<u>Other Uses</u>		
Capital Outlay	-0-	-0-
Budgeted addition to fund balance	<u>-0-</u>	<u>-0-</u>
Total Expenditures and Other Uses	<u>\$ 80,081,123</u>	<u>\$ 73,850,242</u>