

PUBLIC NOTICE

The following is a summary of the operating budget for the 2025 fiscal year for Carlton County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the County Auditor's Office at the Carlton County Courthouse, Carlton, Minnesota, and may be reviewed during normal business hours (weekdays from 8 a.m. until 4 p.m.)

CARLTON COUNTY SUMMARY BUDGET STATEMENT

	2025 Adopted Budget	2024 Adopted Budget
<u>Revenues</u>		
County portion of Tax Levy	\$ 35,189,939	\$ 34,159,868
State paid portion of Tax Levy	<u>3,090,737</u>	<u>3,168,282</u>
Total Tax Levy	\$ 38,280,676	\$ 37,328,150
Licenses and Permits	122,015	96,970
Intergovernmental Revenues		
Federal	13,577,979	13,258,233
State	21,237,353	20,737,237
Charges for Services	4,005,672	3,125,529
Fines and Forfeits	46,000	46,000
Interest on Investments	2,000,200	505,200
Miscellaneous	3,314,338	3,819,299
<u>Other Sources</u>		
Proceeds of Bond Sale	-0-	-0-
Budgeted use available fund balances	<u>2,311,420</u>	<u>1,164,505</u>
Total Revenues and Other Sources	<u>\$ 84,895,653</u>	<u>\$ 80,081,123</u>
<u>Expenditures</u>		
General Government	\$ 12,896,517	\$ 12,302,830
Public Safety	14,627,789	13,620,837
Highway	21,265,827	19,469,940
Sanitation	2,450,867	2,132,284
Human Services	24,526,331	23,513,586
Culture and Recreation	529,334	514,387
Conservation of Natural Resources	1,376,627	1,351,138
Economic Development	2,349,411	1,880,874
Debt Service	4,872,950	5,295,247
<u>Other Uses</u>		
Capital Outlay	-0-	-0-
Budgeted addition to fund balance	<u>-0-</u>	<u>-0-</u>
Total Expenditures and Other Uses	<u>\$ 84,895,653</u>	<u>\$ 80,081,123</u>